

BUDGET CALENDAR

Oct 1, 2024 - Sept 30, 2025

City Council Budget Workshops

- July 1 - Aug 5
- July 15 - Aug 19
- July 29 - Aug 26

- July 1 Post notice of City Council budget workshops and City Council meeting for discussions of tax rate, setting of public hearing, and to take record of vote on tax
- July 16 City Manager files budget with City Secretary for public review. (Budget PH must be at least 15 days after filing of budget with City Secretary/Council and 60 days according to Levelland Charter)
- July 25 Certified tax rolls received by the City
- July 25 - Calculation of no-new revenue (effective) and voter-approval
- Aug 1 (rollback) tax rates (including uploading & balancing data from CADs)
- Aug 1 Special Meeting
City Council worksession and City Manager proposed budget presentation
- Aug 19 Set date & place of PH on budget (Budget PH must be at least 15 days after filing of budget with City Secretary/Council - on or after Aug 1)
- Aug 19 Discuss tax rate, set PH on tax rate (Tax PH are required if proposed rate will exceed the lower of the coter approval [rollback] tax rate or the no-new revenue [effective] tax rate) & take record vote on tax rate
- Aug 30 Post notice of City Council Meeting for PH on adoption of budget and property tax rate (Public notice of the time and place of such hearing shall be published not less than (10) days nor more than (30) days before the hearing)
- Sept 3 Publish notice of PH on Tax Increase in Newspaper
(At least (5) days before Tax Public Hearing - no later than Sept 4)
- Sept 9 City Council Meeting - Hold PH on Tax Rate
(Public Hearing on Tax Rate is required to be at least (5) days after CADs provide database notice, and at least (7) days after website/TV notice)
- Sept 16 City Council Meeting - Hold PH on Budget, vote to ratify budget, vote to ratify tax increase reflected in budget, adopt budget & property tax rate for FY2024-2025
- Sept 17 File the adopted budget with the City Secretary, post adopted budget online, post the record vote on the City's website, post statement on the Internet if the adopted tax rate is more than the no-new revenue (effective) tax rate

| JUNE 2024 | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|
| SUN | MON | TUE | WED | THU | FRI | SAT |
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | | | | | | |

| JULY 2024 | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|
| SUN | MON | TUE | WED | THU | FRI | SAT |
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | 31 | | | |

| AUGUST 2024 | | | | | | |
|-------------|-----|-----|-----|-----|-----|-----|
| SUN | MON | TUE | WED | THU | FRI | SAT |
| | | | | | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

| SEPTEMBER 2024 | | | | | | |
|----------------|-----|-----|-----|-----|-----|-----|
| SUN | MON | TUE | WED | THU | FRI | SAT |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | | | | | |